*- NOTICE OF PUBLIC HEARING

THE BIG CANYON FIRE DISTRICT WILL HOLD A PUBLIC HEARING ON THE PROPOSED BUDGET FOR FISCAL YEAR 2024 ON TUESDAY, JULY 25, 2023 AT 6:00 PM AT THE BIG CANYON FIRE STATION, PECK, ID.

BUDGET FY2024

OCTOBER 1, 2023 – SEPTEMBER 30, 2024

ANTICIPATED REVENUES-FY2024

TAX LEVY	$26,700.00
PROPERTY TAX REPLACEMENT	$ 464.00
CONTRACT-FIRE PROTECTION (INDIVIDUALS)	$ 300.00
CHECKING CASH CARRYOVER	$ 500.00
BUSINESS MONEY MARKET ACCT CARRYOVER	$10,560.00
INTEREST ON SAVINGS	$ 20.00
GRANTS	$ 1,000.00
TOTAL ANTICIPATED REVENUES	$39,544.00

ANTICIPATED DISBURSEMENTS-FY2024

COMPENSATION INSURANCES	$ 500.00
GENERAL LIABILITY INSURANCE	$ 2,600.00
LIFE FLIGHT INSURANCE	$ 1,000.00
GAS & OIL	$ 4,488.00
UTILITIES	$ 8,424.00
GENERAL OPERATING EXPENSES	$ 1,167.00
SECRETARIAL SERVICE	$ 1,200.00
REPAIRS & MAINTENANCE	$ 6,500.00
EMERGENCY FUND	$ 5,000.00
EQUIPMENT	$ 2,000.00
CAPITAL FUND	$ 1,665.00
FACILITIES IMPROVEMENTS	$ 3,000.00
TRAINING	$ 1,000.00
GRANTS	$ 1,000.00
TOTAL ANTICIPATED DISBURSEMENTS	$39,544.00